royse city isd education foundation



2020 ANNUAL REPORT



vision. mission. goals.



In 2020 we found many ways to celebrate the 10 year anniversary of our founding. While an unconventional year for us, we found great success in fundraising and grant opporunities for our amazing educators.

Through the hard work of our directors over the years, more than **\$925,000** has been given back to our schools, classrooms, teachers and students.

The challenges presented to our schools during a pandemic have made our mission even sharper. It is our passion to enrich and enhance the education provided in Royse City ISD schools.

It is our pleasure to ask educators what they need to succeed and work tirelessly to see that need met. We've seen their big ideas and dreams come to life this year. Ultimately, our students reap the rewards.

We hope this report will capture the success and joyous achievements that we have seen throughout the years. Thank you donors for making it possible!

Special thanks to RCHS Graphic Deisgn Students K'Leigh
Thompson and Beau Lancaster, along with Teacher Leath Voth,
for the artwork design on the cover of this report!

ON FOLM

OUR WORK



GET TO KNOW US & HISTORY



FINANCIALS



SPONSORS & PARTNERS



GRANTS & SUPPORT PROGRAMS



DONOR SPOTLIGHT



2020 TOP DOG STUDENTS



BOARD OF DIRECTORS



WHAT IS THE EDUCATION FOUNDATION?

A non-profit 501(c)(3) organization that raises money to enrich the education provided in RCISD. A group of volunteer directors work each year to raise funds for programs that stand to enhance the school experience for students and staff. Since 2009, more than \$500,000 has been granted to Royse City ISD for innovative classroom projects.

WHERE DO THE FUNDS GO?

The funds we raise go directly to classroom grants as well as towards teacher and student recognition programs. The Top Dog Spectacular is held each year to honor some of the top seniors at RCHS. In addition, the Foundation provides awards for various employees of the year each May.

HOW CAN YOU GET INVOLVED?

The Foundation is always looking for new directors to help us reach our goals. As a group, we meet once per month. You will get to see how these hard earned dollars are positively impacting the 6,200 plus students served each day in Royse City ISD. To donate, or learn more, visit www.rcisdef.com.

OUR HISTORY

In 2009, Mrs. Jo Nell Mellody and then Superintendent Randy Hancock embarked on a mission to enhance public education above and beyond traditional means. The Royse City ISD Education Foundation was formed and has flourished into the go-to source of funds for our most innovative educators and programs.

For the next 10 years, a selfless group of volunteer directors generated and distributed more than \$885,000 to teachers, students and campuses for innovative programming.

In our inaugural year, 16 grants for a total \$29,424 were awarded. That number climbed to more than \$50,000 by 2020.

This growth is contributed to the dedicated directors who formed outstanding relationships with generous donors throughout our community and region.





2020 REVENUE

| General Income ———————————————————————————————————— | \$78,058.04 |
|--|---------------|
| RCISD Staff Giving — | \$52,208.60 |
| Special Giving — | \$21,000.00 |
| Investment Earnings — | \$1,174.40 |
| TOTAL INCOME — | \$152,433.04 |
| 2020 BALANCE SHEET | |
| Funds in Checking & Savings ———————————————————————————————————— | \$81,430.20 |
| Pledges Receivable ———————————————————————————————————— | \$37,491.68 |
| Designated Endowment Fund ———————————————————————————————————— | \$84,871.25 |
| Endowment Fund Investments — | \$81,770.38 |
| TOTAL CURRENT ASSETS — | \$285,563.513 |
| Liabilities ———————————————————————————————————— | \$0.00 |

2020 ADMINISTRATIVE EXPENSES

| | TOTAL EXPENSES — | \$13,776.70 |
|---|--|-------------|
| | Liability Insurance ————— | \$869.00 |
| | Advertisings & Promotional ——— | \$6,341.64 |
| G | eneral Costs ——————————————————————————————————— | \$6,566.06 |
| | | |

funds awarded

| Innovative Classroom Grants ———————————————————————————————————— | \$40,115.43 |
|---|-------------|
| District Tech Initiatives ———————————————————————————————————— | \$11,570.63 |
| Mini Grants ———————————————————————————————————— | \$6,328.26 |
| Destination Imagination ———————————————————————————————————— | \$3,012.01 |
| Robotics ———— | \$5,000.00 |
| RCHS Culinary Program ———————————————————————————————————— | \$7,518.00 |
| Staff/Teacher of Year Awards ———————————————————————————————————— | \$2,225.00 |
| Designated Scholarship Awards ——————— | \$6,000.00 |
| Top Dog Spectacular —————————— | \$3,961.85 |
| Bulldog Bookshare ———————————————————————————————————— | \$2,000.00 |
| First Year Teacher Grants ———————————————————————————————————— | \$1,000.00 |
| TOTAL GRANTS/EXPENSES ———————— | \$88,731.18 |

The Royse City ISD Education Foundation Board of Directors has pledged to be good stewards of your money.

We work diligently to limit administrative costs and to allocate funds to the intended charitable purposes.

The Foundation's fiscal year, for tax purpose, is from January 1 through December 31. The Foundation is supported solely by charitable donations from other foundations, corporations, local businesses and individuals.

All gifts are tax deductible as allowed by law.



thank you sponsors & partners

DISTINGUISHED (\$25,000+)

Royse City ISD Staff

PLATINUM (\$15,000+)

J.D. & Kim Crumrine, 🙅

Crossroads Technical Solutions, LLC

Northstar Builders Group

VLK Architects, Inc.

DIAMOND (\$10,000+)

Toyota of Rockwall 🎬

GOLD (\$5,000+)

Ace Decor & Finishes

Chris Johnston 🕏

David Arnold 🕏

Wal-Mart Supercenter

SILVER (\$2,500+)

Farmers Electric Cooperative

Housewarmers - Mary Johnson 🞬

Whataburger Royse City

BRONZE PARTNERS (\$1,000+)

American National Bank

Artisan Masonry, Inc.

ATMOS Energy

Baylor Scott & White Medical Centre LP

City of Fate **

City of Royse City 📽

Commissioner David & Shirley Magness

DFW Commercial Construction LLC

Don & Jenny Palmer

Everflow Plumbing **
Hillton Securities Inc. **

Hilltop Securities, Inc. 📽

JKC Batch PLan LLC

JKC Concrete, Inc.

JKC Custom Homes, LLC

JCK Sand Pit

Jim & Jo Nell Mellody

Keith Clinard

Kevin & Shannon Worthy Linda Ford - Class of 1970

Linebarger, Goggan, Blair & Sampson, LLP

Malena's/Joe's Meat Market
Nichole & Ray Hahn **

Oncor

RBC Capital Markets - Matt Boles

Rick Reedy

Robert & Amber Medlin

Rosie Stovall

Scott & Amberly Muckensturm

SSC

Texas Pioneer Foundation

BENEFACTOR (\$500+)

Byron & Adi Bryant David & Kari Hollifield Fort Elementary PTO Jeff & Emily Hays Jerrell Balev

Jodie Mayo, Realtor, GRI

LaRue Chic Boutique Maria O'Connor Miss May Vernon PTO Rose Antony Russell Ratterree, Realtor Your Cause, LLC

FOUNDATION FRIENDS (\$250+)

Angela Homan Anita Scott PTO Arika Lakey

Balfour Scholastic School Supply Brandy Johnson

Cheryl Froehling

Communities Foundation of

Texas Dana Grieb

David Petroff
Diane Stegall- Modern Woodmen

Edie Boudreaux

ESS Northeast, LLC/ESS Support

Services

Henington School Services 📽

Katie Matthews

Kenneth & Sheila Whitney

Kenny Kay Hudson Kim Crumrine

Kimberley Lewis Lisa Poque

Main Street Emporium LLC

Rachel Camp

Royse City Rotary Foundation 📽

Shepherd Place Homes, Inc.

DBA Robbie Hale Homes Southern Eyecare **

Tammy Loveless

Walsh, Gallegos, Trevino,

Russo & Kyle 📽









WORK SMARTER, NOT HARDER

\$500.00

Bobby Summers Middle School Lindsey Wilkins

NO MORE TAPPING

\$470.95 Ouida Baley Middle School Candace Harris

LIBRARY BOOKS

\$2,000.00 Royse City High School Elizabeth Payne

BRING BACK THE BOOKS!

\$1,300.00 Herndon Elementary Nichole Hahn

BOOK VENDING MACHINE

\$2,500.00 Cherry Elementary Dawn Jordan and Jodi Goodman

LIBRARY BOOKS

\$1,300.00 Cherry Elementary Dawn Jordan

DAMINICALITY OF THE LINE STATE OF THE LINE STATE

HAND BELLS

\$2,084.40 Vernon Elementary Kathryn To'afa

LIBRARY BOOKS

\$1,300.00 Ouida Baley Middle School Andrea Lara

BE DIFFERENT, THINK DIFFERENT

\$2,298.00 Vernon Elementary Allee Pence, Lauren Trommer, Shaun Belcher, Sandra Garcia

MUSIC STUDIO - FEEL Connected, from a distance

\$2,133.33 Fort Elementary Brody Ross and Christina Lee

THE FORT WALKABOUT

\$2,443.25 Fort Elementary Christina Lee and Amber Hutcheson

LIBRARY BOOKS

\$1,300.00 Scott Elementary Julie Geer

LIBRARY BOOKS

\$1,300.00 Davis Elementary Elizabeth O'Neal

LIBRARY BOOKS

\$1,300.00 Fort Elementary Shannon Crowell

STEP INTO SEL

\$2,500.00 Ouida Baley Middle School Melanie Little, Jennifer Martin, JoAnn Guilford

SCOTT STORY WALK

\$2,500.00 Scott Elementary Sarah Jackson, Amanda Gallaway, Maria Holmberg, Ashley Buchheit, Wilma Watson

LIBRARY BOOKS

\$1,300.00 Vernon Elementary Christi Mones

DRUMFIT

\$2,499.00 Scott Elementary Alison Linnert



ROBO DAWGS: TAKING A BYTE OUT OF PROBLEM SOLVING

\$2,335.75 Fort Elementary Angela Homan, Candace Newport and Rebekah Crenshaw

ROBO DAWGS: TAKING A BYTE OUT OF PROBLEM SOLVING

\$2,335.75 Vernon Elementary Kimberly Villarreal, Samantha Phillips, Jennifer Chaney

INNOVATE INTERVENTION!

\$1,915.00 Scott Elementary Bethany Bunnell

C.A.R.E WALK/CORNER/CART

\$2,500.00 Cherry Elementary Kayrin Burgess and Jodi Goodman

DRUMFIT

\$2,499.00 Scott Elementary Alison Linnert











CAM MURRAY MEMORIAL SCHOLARSHIP \$1,000 - Chloe Lewis

ALLISON CHERRY MEMORIAL SCHOLARSHIP \$1,000 - Makenna Dutton

\$ANITATION SOLUTIONS & ROYSE CITY \$1,000 - Jaxon Pizana & Ashlynn Moss

ALLISON CHERRY MEMORIAL SCHOLARSHIP \$1,000 - Makenna Dutton

GLENDA ARNOLD MEMORAL SCHOLARSHIP \$1,000 - Jaxon Pizana

WILLIE TICHENOR FIRST IN FAMILY SCHOALRSHIP\$1,000 -\$1,000 - Cole Hummell & Maria Hernandez



top dog students

The Education Foundation hosts the Annual Top Dog Spectacular to honor graduating seniors from Royse City High School. Students are nominated to receive this honor for their academics, leadership roles, involvement and contributions to their school and community. Each Top Dog selects one educator who impacted them throughout the years. As with many of our traditional celebrations we found a creative way to celebrate safely! Our directors and school administrators went to each Top Dog's home to honor them in person.



TOP DOGS 2020 INFLUENTIAL TEACHERS Lilian Bullock — Brody Ross Alexandra Dusek ————— Tavler Young lack Fdwards --lason Webb Lilian Familusi — Robert Brown Emily Fulwood ----Sarah Overton Sarah Gonzalez Lilv Garcia ----Kathleen Krumnow Evan Gonzalez — Matthew Hanson — - Connor Pickle Maria Hernandez ----Martha Edwards Ellie Homan ----- Lora McCauley Matthew Homan ----- Sheila Cernosek Cole Hummel ---- Doug Fulwood Destiny King — - Melissa Haynes Jennifer Arnold Brenna Merillat — Ashlyn Moss — - Lizzie Watson Leah Padilla -----Victoria Lupercio Jonathan Pense — Ron Corcoran Prestynn Pogue ----**Ashley Jones** Colby Richie ---**Emoly Hays** Savanna Romney ——— · Anglea Rouse Savannah Russell — - Charity Deike Lauren Skinner ----Lee Kuyrkendall Collyn Tate ----Stephanie Tate Fli Wooten ----Nathan White Ruth Zavala ----Matt Wheatley Ronald Roberts- Honorary ————— Michelle Culp







































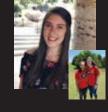






















BOARD OF DIRECTORS

Our dedicated directors are volunteers who work tirelessly to support the education provided across Royse City ISD. The board, comprised of parents, community members and local business owners, meets monthly to discuss finances and the fundraising efforts of the organization. The group is divided into teams like finance, membership recruitment and public relations.







SCHOOL

SUPPLY

DRIVE

2020 EXECUTIVE BOARD

KARI HOLLIFIELD, PRESIDENT
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SCOTT MUCKENSTURM, SCHOOL BOARD
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RUSSELL RATTEREE, VP MARKETING
ADI BRYANT, DIRECTOR AT LARGE
KIM CRUMRINE, EXECUTIVE DIRECTOR
PATY WEEKS, ADMIN

2020 BOARD OF DIRECTORS

ASHLEE BURKE

MICHFI I F CARTER

NICHOLF HAHN

FIGIN HOLLINS

CINDI IOBE

SHIRLEY MAGNESS

CANDACE MIDDLETON

JANET NICHOL

DAWN PFOPLES

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ROYSE CITY ISD EDUCATION FOUNDATION 810 OLD GREENVILLE ROAD ROYSE CITY, TEXAS 75189 WWW.RCISDEF.COM @RCISDFOUNDATION